

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Gasto Corriente	\$34,141,356.53	\$105,596.24	\$34,246,952.77	\$24,477,945.07	\$23,794,502.92	\$9,769,007.70
Gasto de Capital	\$5,605,924.84	-\$105,596.24	\$5,500,328.60	\$320,541.34	\$320,541.34	\$5,179,787.26
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$39,747,281.37	\$0.00	\$39,747,281.37	\$24,798,486.41	\$24,115,044.26	\$14,948,794.96

ING. GABRIELA HERNANDEZ MARTINEZ



DIRECTORA GENERAL
DIRECCION GENERAL

C. P. VERIKA CABRANZA CABRERA



CONTADORA GENERAL