

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3=(1+2)	4	5	6 = (3 - 4)	
PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ÓRGANOS AUTÓNOMOS	\$39,747,281.37	\$0.00	\$39,747,281.37	\$24,798,486.41	\$24,115,044.26	\$14,948,794.96	\$14,948,794.96
TOTAL DEL GASTO	\$39,747,281.37	\$0.00	\$39,747,281.37	\$24,798,486.41	\$24,115,044.26	\$14,948,794.96	\$14,948,794.96



 ING. GABRIELA HERNANDEZ MARTINEZ
 DIRECTORA GENERAL



 DEPTO. ADMINISTRACIÓN
 CONTADORA GENERAL